Tel. 91-22-2583 4643/44/45 • Fax: 91-22-25832574 • Website: http://india.cybertech.com

Unaudited Consolidated Financial Results
for the Second Quarter and Six months ended September 30, 2013
Unaudited Financial Results (Standalone)
for the Second Quarter and Six months ended September 30, 2013

| PART I |  |  |  |  | (Figures in ₹ Lakhs, except share data) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sr . | Particulars | Quarter Ended |  |  | Six Months Ended |  | $\begin{array}{\|c\|} \hline \text { Year Ended } \\ \hline 31-03-2013 \\ \text { Audited } \\ \hline \end{array}$ |
| No. |  | 30-09-2013 Unaudited | 30-06-2013 <br> Unaudited | 30-09-2012 Unaudited | 30-09-2013 Unaudited | 30-09-2012 Unaudited |  |
| 1 | a) Net Sales/Income from Operations | 1,703.45 | 1,869.58 | 1,725.74 | 3,573.03 | 3,273.92 | 6,440.95 |
|  | b) Other Operating Income | 61.44 | 82.98 |  | 144.42 | 26.72 | 81.80 |
|  | Total Operating Income | 1,764.89 | 1,952.56 | 1,725.74 | 3,717.45 | 3,300.64 | 6,522.75 |
| 2 | Expenditure |  |  |  |  |  |  |
|  | a) Cost of Hardware/Software package for service delivery | 50.15 | 178.48 | - | 228.63 | 15.91 | 13.72 |
|  | b) Employee Benefits expense | 1,166.72 | 1,093.22 | 1,025.32 | 2,259.94 | 2,016.96 | 4,136.58 |
|  | c) Depreciation and amortisation expenses | 52.05 | 61.42 | 67.79 | 113.47 | 122.90 | 255.19 |
|  | d) Other expenses | 348.52 | 393.87 | 501.50 | 742.39 | 862.80 | 1,727.46 |
|  | e) Total | 1,617.44 | 1,726.99 | 1,594.61 | 3,344.43 | 3,018.57 | 6,132.95 |
| 3 | Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2) | 147.45 | 225.57 | 131.13 | 373.02 | 282.07 | 389.80 |
| 4 | Other Income | 119.85 | 69.18 | 78.91 | 189.03 | 141.35 | 998.60 |
| 5 | Profit before Interest and Exceptional Items (3+4) | 267.30 | 294.75 | 210.04 | 562.05 | 423.42 | 1,388.40 |
| 6 | Finance Costs | 19.14 | 9.62 | 1.04 | 28.76 | 2.17 | 6.91 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 248.16 | 285.13 | 209.00 | 533.29 | 421.25 | 1,381.49 |
| 8 | Exceptional ltems |  |  | - | - |  |  |
| 9 | Profit from Ordinary Activities before tax ( $7+8$ ) | 248.16 | 285.13 | 209.00 | 533.29 | 421.25 | 1,381.49 |
| 10 | Tax Expense | 75.01 | 76.88 | 67.42 | 151.89 | 154.99 | 500.74 |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 173.15 | 208.25 | 141.58 | 381.40 | 266.26 | 880.75 |
| 12 | Extraordinary Items |  | - | - | - |  | - |
| 13 | Profit before Minority Interest (11-12) | 173.15 | 208.25 | 141.58 | 381.40 | 266.26 | 880.75 |
| 14 | Minority Interest |  |  | - | - |  | - |
| 15 | Net Profit after Minority Interest (13-14) | 173.15 | 208.25 | 141.58 | 381.40 | 266.26 | 880.75 |
| 16 | Paid-up equity share capital (Face value of $₹ 10$ per share) | 2,647.13 | 2,647.13 | 2,647.13 | 2,647.13 | 2,647.13 | 2,647.13 |
| 17 | Reserves excluding Revaluation Reserve |  |  |  |  |  | 2,863.20 |
| 18 | Earnings per share (₹) Basi//Diluted (non annualised) | 0.65 | 0.79 | 0.53 | 1.44 | 1.01 | 3.33 |

A PARTICULARS OF SHAREHOLDING
1 $\begin{aligned} & \text { Public Shareholding } \\ & \text { a) Number of Shares }\end{aligned}$
b) Percentage of Shareholding

2 Promoters and Promoter Group Shareholding
a) Pledged/Encumbered

Number of Shares
Percentage of shares (as a \% of total shareholding
of promoter and promoter group)
Percentage of shares
(as a \% total share capital of the company)
b) Non-Encumbered

Number of Shares
Percentage of shares (as a \% of total shareholding
of promoter and promoter group)
Percentage of shares
(as a \% total share capital of the company)

| $9,658,125$ | $9,578,332$ | $9,539,291$ |
| :--- | :--- | :--- |


| $9,658,125$ | $9,539,291$ | $9,566,377$ |
| ---: | ---: | ---: |
| $100.00 \%$ | $100.00 \%$ | $100.00 \%$ |
| $36.49 \%$ | $36.04 \%$ | $36.14 \%$ |



B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED SEPTEMBER 30, 2013

| Pending at the beginning <br> of quarter | Received during the <br> quarter | Disposed of during the <br> quarter | Remaining unresolved at the <br> end of the quarter |
| :---: | :---: | :---: | :---: |
| Nil | Nil | Nil | Nil |

## STATEMENT OF ASSETS AND LIABILITIES AS ON SEPTEMBER 30, 2013

in ₹ Lakh


Notes :
Consolidation has been made by applying Accounting Standard 21 - "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India. The accounts of CyberTech Systems and Software Inc, USA (wholly owned subsidiary) has been consolidated and the accounts of "CyberTech Middle East WLL, Bahrain (55\% subsidiary) has not been consolidated due to the ongoing litigation and non availability of information.



1 The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting dated November 8, 2013 2 The Standalone results has been subjected to 'Limited Review' by the Statutory Auditors of the Company.
The Company operates in one business segment viz., Information Technology Services. Hence Segment reporting is not required.
Details of Other Operating Income

| Particulars | Quarter ending <br> September 30, <br> 2013 | Quarter ending <br> June 30, <br> 2013 | Quarter ending <br> September 30, <br> 2012 | Six months ending <br> September 30, <br> 2013 | Six months ending <br> September 30, <br> 2012 | Year ending <br> March <br> 31,2013 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Exchange Gain | 55.25 | 82.98 | - | 138.23 | 26.72 | 75.93 |
| Sundry Credit <br> Balances <br> Written back | 6.19 | - | - | 6.19 | - | 5.87 |
| Total |  |  | - |  |  |  |

Total
Other Income includes the following 013

| Particulars | $\begin{aligned} & \text { Quarter ending } \\ & \text { September } 30 \text {, } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Quarter ending } \\ & \text { June 30, } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Quarter ending } \\ & \text { September 30, } \end{aligned}$ $2012$ | Six months ending September 30, 2013 | Six months ending September 30, 2012 | Year ending March 31, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Interest on Income Tax Refund | 2.37 | - | - | 2.37 | - | 740.81 |
| 2. Rental Income Add/(Less): Expenses relating to above income | $\begin{gathered} 56.26 \\ 7.06 \end{gathered}$ | $\begin{gathered} 55.13 \\ (16.57) \end{gathered}$ | $\begin{aligned} & 49.78 \\ & (25.95) \end{aligned}$ | $\begin{gathered} 111.39 \\ (9.51) \end{gathered}$ | $\begin{aligned} & 77.75 \\ & (38.38) \end{aligned}$ | $\begin{aligned} & 184.75 \\ & (53.13) \end{aligned}$ |
| Total | 65.69 | 38.56 | 23.83 | 104.25 | 39.37 | 872.43 |

