



**UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE SECOND QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2014**

**UNAUDITED FINANCIAL RESULTS (STANDALONE)
FOR THE SECOND QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2014**

PART I (Figures in ₹ Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended			Six Months Ended		Year Ended
		30-09-2014 Unaudited	30-06-2014 Unaudited	30-09-2013 Unaudited	30-09-2014 Unaudited	30-09-2013 Unaudited	31-03-2014 Audited
1	a) Net Sales / Income from Operations	1,495.34	1,612.53	1,703.45	3,107.87	3,573.03	6,756.47
	b) Other Operating Income	36.86	-	61.44	36.86	144.42	126.51
	Total Operating Income	1,532.20	1,612.53	1,764.89	3,144.73	3,717.45	6,882.98
2	Expenditure						
	a) Cost of Hardware / Software package for service delivery	0.68	17.33	50.15	18.01	228.63	231.20
	b) Employee Benefits expense	1,158.86	1,069.38	1,166.72	2,228.24	2,259.94	4,376.40
	c) Depreciation and amortisation expenses	71.85	75.44	52.05	147.29	113.47	246.35
	d) Other expenses	384.15	287.08	348.52	671.23	742.39	1,445.90
	Total	1,615.54	1,449.23	1,617.44	3,064.77	3,344.43	6,299.85
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(83.34)	163.30	147.45	79.96	373.02	583.13
4	Other Income	62.21	38.39	119.85	100.60	189.03	425.33
5	Profit / (Loss) before Interest and Exceptional Items (3 + 4)	(21.13)	201.69	267.30	180.56	562.05	1,008.46
6	Finance Costs	11.88	17.98	19.14	29.86	28.76	47.61
7	Profit / (Loss) after Interest but before Exceptional Items (5 - 6)	(33.01)	183.71	248.16	150.70	533.29	960.85
8	Exceptional Items	-	561.90	-	561.90	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	(33.01)	745.61	248.16	712.60	533.29	960.85
10	Tax Expense	120.21	49.42	75.01	169.63	151.89	197.36
11	Net Profit / (Loss) from Ordinary Activities after tax (9 + 10)	(153.22)	696.19	173.15	542.97	381.40	763.49
12	Extraordinary Items	-	-	-	-	-	-
13	Profit / (Loss) before Minority Interest (11 - 12)	(153.22)	696.19	173.15	542.97	381.40	763.49
14	Minority Interest	-	-	-	-	-	-
15	Net Profit / (Loss) after Minority Interest (13 - 14)	(153.22)	696.19	173.15	542.97	381.40	763.49
16	Paid-up equity share capital (Face value of ₹10 per share)	2,652.63	2,647.13	2,647.13	2,652.63	2,647.13	2,647.13
17	Reserves excluding Revaluation Reserve	-	-	-	-	-	3,342.39
18	Earnings per share (non annualised)						
	Basic (₹)	(0.58)	2.63	0.65	2.05	1.44	2.88
	Diluted (₹)	(0.57)	2.63	0.65	2.01	1.44	2.88

PART II

A PARTICULARS OF SHAREHOLDING

Sr. No.	Particulars	As at					
		30-09-2014 Unaudited	30-06-2014 Unaudited	30-09-2013 Unaudited	30-09-2014 Unaudited	30-09-2013 Unaudited	31-03-2014 Audited
1	Public Shareholding						
	a) Number of Shares	16,524,494	16,526,651	16,813,218	16,524,494	16,813,218	16,526,651
	b) Percentage of Shareholding	62.31%	62.43%	63.51%	62.31%	63.51%	62.43%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	9,996,849	9,944,692	9,658,125	9,996,849	9,658,125	9,944,692
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	37.69%	37.57%	36.49%	37.69%	36.49%	37.57%

B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED SEPTEMBER 30, 2014

Pending at the beginning of quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Nil	1	1	Nil

STATEMENT OF ASSETS AND LIABILITIES AS ON SEPTEMBER 30, 2014

(Figures in ₹ Lakhs)

Sr. No.	Particulars	CONSOLIDATED	
		As at	
		30-09-2014 (Unaudited)	31-03-2014 (Audited)
EQUITY AND LIABILITIES			
1	Shareholders' Funds		
	a) Share Capital	2,652.13	2,647.13
	b) Reserves and Surplus	3,807.07	3,342.39
	Subtotal	6,459.20	5,989.52
2	Non-Current Liabilities		
	a) Long Term Borrowings	94.22	456.02
	b) Deferred Tax Liability	110.92	151.20
	c) Other Long Term Liabilities	57.09	88.89
	Subtotal	262.23	696.11
3	Current Liabilities		
	a) Short Term Borrowings	-	72.05
	b) Trade Payables	924.85	886.72
	c) Other Current Liabilities	698.94	265.97
	d) Short Term Provisions	674.26	874.98
	Subtotal	2,298.05	2,099.72
	Total	9,019.48	8,785.35
ASSETS			
1	Non-Current Assets		
	a) Fixed Assets	4,696.15	4,346.35
	b) Non Current Investments	180.20	-
	c) Long Term Loans and Advances	24.18	35.45
	Subtotal	4,900.53	4,381.80
2	Current Assets		
	a) Current Investments	1,426.92	1,724.56
	b) Trade Receivables	1,192.21	1,528.56
	c) Cash and Bank Balances	700.28	870.37
	d) Short Term Loans and Advances	126.05	63.08
	e) Other Current Assets	673.49	216.98
	Subtotal	4,118.95	4,403.55
	Total	9,019.48	8,785.35

Note: The accounts of CyberTech Systems and Software Inc. USA (wholly owned subsidiary) has been consolidated by applying Accounting Standard 21 - "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.

PART I (Figures in ₹ Lakhs, except share data)

Sr. No.	Particulars	Quarter Ended			Six months Ended		Year Ended
		30-09-2014 Unaudited	30-06-2014 Unaudited	30-09-2013 Unaudited	30-09-2014 Unaudited	30-09-2013 Unaudited	31-03-2013 Audited
1	a) Net Sales / Income from Operations	974.09	973.47	1,028.47	1,947.56	2,215.28	4,065.68
	b) Other Operating Income	37.88	-	61.44	36.94	144.42	126.51
	Total	1,011.97	973.47	1,089.91	1,984.50	2,359.70	4,192.19
2	Expenditure						
	a) Cost of Hardware / Software package for service delivery	0.68	17.33	50.15	18.01	228.63	231.20
	b) Employee Benefits expense	710.13	611.07	606.36	1,321.20	1,190.81	2,383.28
	c) Depreciation and amortisation expenses	52.70	56.35	36.81	109.05	75.22	144.81
	d) Other expenses	193.45	165.21	151.45	357.72	334.67	722.02
	Total	956.96	849.96	844.77	1,805.98	1,829.33	3,481.31
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	55.01	123.51	245.14	178.52	530.37	710.88
4	Other Income	61.91	38.18	118.48	100.09	167.51	402.94
5	Profit / (Loss) before Interest and Exceptional Items (3 + 4)	116.92	161.69	363.62	278.61	697.88	1,113.82
6	Interest	11.88	17.98	19.14	29.86	28.76	47.61
7	Profit / (Loss) after Interest but before Exceptional Items (5 - 6)	105.04	143.71	344.48	248.75	669.12	1,066.21
8	Exceptional Items	-	561.90	-	561.90	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	105.04	705.61	344.48	810.65	669.12	1,066.21
10	Tax Expense	120.21	49.42	75.01	169.63	151.89	197.36
11	Net Profit / (Loss) from Ordinary Activities after tax (9 + 10)	(15.17)	656.19	269.47	641.02	517.23	868.85
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	(15.17)	656.19	269.47	641.02	517.23	868.85
14	Paid-up equity share capital (Face value of ₹ 10 per share)	2,652.63	2,647.13	2,647.13	2,652.63	2,647.13	2,647.13
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	4,282.43
16	Earnings per share (non annualised)						
	Basic (₹)	(0.06)	2.48	1.02	2.42	1.95	3.28
	Diluted (₹)	(0.06)	2.48	1.02	2.37	1.95	3.28

PART II

A PARTICULARS OF SHAREHOLDING

Sr. No.	Particulars	As at					
		30-09-2014 Unaudited	30-06-2014 Unaudited	30-09-2013 Unaudited	30-09-2014 Unaudited	30-09-2013 Unaudited	31-03-2013 Audited
1	Public Shareholding						
	a) Number of Shares	16,524,494	16,526,651	16,813,218	16,524,494	16,813,218	16,526,651
	b) Percentage of Shareholding	62.31%	62.43%	63.51%	62.31%	63.51%	62.43%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	9,996,849	9,944,692	9,658,125	9,996,849	9,658,125	9,944,692
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % total share capital of the company)	37.69%	37.57%	36.49%	37.69%	36.49%	37.57%

B INVESTOR COMPLAINTS RECEIVED AND DISPOSED OFF DURING THE QUARTER ENDED SEPTEMBER 30, 2014

Pending at the beginning of quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Nil	1	1	Nil

STATEMENT OF ASSETS AND LIABILITIES AS ON SEPTEMBER 30, 2014

(Figures in ₹ Lakhs)

Sr. No.	Particulars	STANDALONE	
		As at	
		30-09-2014 (Unaudited)	31-03-2014 (Audited)
EQUITY AND LIABILITIES			
1	Shareholders' Funds		
	a) Share Capital	2,652.13	2,647.13
	b) Reserves and Surplus	4,843.75	4,282.43
	Subtotal	7,495.88	6,929.56
2	Non-Current Liabilities		
	a) Long Term Borrowings	94.22	456.02
	b) Deferred Tax Liability	110.92	151.21
	c) Other Long Term Liabilities	57.09	88.89
	Subtotal	262.23	696.12
3	Current Liabilities		
	a) Short Term Borrowings	-	72.05
	b) Trade Payables	589.48	566.98
	c) Other Current Liabilities	698.95	252.49
	d) Short Term Provisions	674.26	874.98
	Subtotal	1,962.69	1,766.50
	Total	9,720.80	9,392.18
ASSETS			
1	Non-Current Assets		
	a) Fixed Assets	4,377.63	4,109.92
	b) Non Current Investments	1,243.23	1,063.03
	c) Long Term Loans and Advances	24.18	30.05
	Subtotal	5,645.04	5,203.00
2	Current Assets		
	a) Current Investments	1,426.91	1,724.56
	b) Trade Receivables	1,914.66	1,696.71
	c) Cash and Bank Balances	451.35	589.11
	d) Short Term Loans and Advances	126.09	63.08
	e) Other Current Assets	156.75	115.72
	Subtotal	4,075.76	